

**Little Compton School Dept**  
**2003-2004 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 5,085,163
<b>Total District Enrollment*:</b>	438
<b>Total District Per Pupil:</b>	\$ 11,610
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 3,745,614
<b>In-District Enrollment:</b>	313
<b>In-District Per Pupil:</b>	\$ 11,967
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 3,535,791
<b>In-District Enrollment:</b>	313
<b>Adj. District Per Pupil:</b>	\$ 11,296
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 5,085,163	\$ 3,402,011	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,683,152
% of Total Expenditures:	100.00%	66.90%	0.00%	0.00%	0.00%	0.00%	33.10%
Enrollment:	438	313	0	0	0	0	125
% of Total Enrollment:	100.00%	71.46%					28.54%
Instruction							
Expenditures:	\$ 2,371,897	2,371,897	0	0	0	0	0
% of Total Expenditures:	46.64%	46.64%	0.00%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 195,186	195,186	0	0	0	0	0
% of Total Expenditures:	3.84%	3.84%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 747,277	704,557	0	0	0	0	42,720
% of Total Expenditures:	14.70%	13.86%	0.00%	0.00%	0.00%	0.00%	0.84%
Other Commitments							
Expenditures:	\$ 1,549,372	0	0	0	0	0	1,549,372
% of Total Expenditures:	30.47%	0.00%	0.00%	0.00%	0.00%	0.00%	30.47%
Leadership							
Expenditures:	\$ 221,432	130,371	0	0	0	0	91,060
% of Total Expenditures:	4.35%	2.56%	0.00%	0.00%	0.00%	0.00%	1.79%